

CONTUL DE REZULTAT PATRIMONIAL

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COD	DENUMIRE INDICATORI	An precedent	An curent
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	1.201.254	1.363.363
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	2.691	35.771
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	516.746	813.616
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	1.720.691	2.212.750
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	456.868	509.620
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	7.883	18.424
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	282.038	671.706
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)		28.043
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	746.789	1.227.793
02015	- EXCEDENT (rd.06-rd.13)	973.902	984.957
02018	V. CHELTUIELI FINANCIARE (ct.663+664+665+666+667+668+669+686)		24.883
02021	-DEFICIT (rd.18-rd.17)		24.883
02023	-EXCEDENT (rd.15+20-16-21)	973.902	960.074
02031	- EXCEDENT (rd.23+28-24-29)	973.902	960.074

Conducatorul institutiei

Conducatorul compartimentului  
financiar- contabil